CITY OF KELOWNA BYLAW NO. 9692

Amendment No. 1 to Five Year Financial Plan, 2006-2010 Bylaw No. 9599

The C	Council of the City of Kelowna, in open meeting assembled, enacts as follows:	
1.	THAT Schedule 'A' 2006-2010 Financial Plan be deleted and replaced wi Schedule 'A' as attached to and forming part this bylaw;	th a new
2.	This bylaw may be cited as Bylaw No. 9692 – Amendment No. 1 to Five Year Plan, 2006-2010 Bylaw No. 9599.	Financial
Read	a first, second and third time by the Municipal Council this day of 20	006.
Adopte	ted by the Municipal Council of the City of Kelowna this day of 2007.	
		Mayor
		Citv Clerk

FINANCIAL PLAN 2006 - 2010

A a a a 444					
2006	2007	2008	2009	2010	2011-2021
			<u>—</u>		
74,660,000	78,702,009	84,824,512	89,006,020	93,628,331	1,074,885,659
3,960,563	3,588,093	3,265,258	2,930,047	2,284,873	29,013,254
77,521,184	80,345,246	83,556,016	86,492,068	89,525,536	1,136,792,737
50,510,220	19,650,000	10,200,000	13,000,000	250,000	6,000,000
52,676,704	35,033,911	37,627,221	36,997,101	38,182,516	454,987,377
259,328,671	217,319,259	219,473,008	228,425,235	223,871,256	2,701,679,028
29,572,846	4,914,772	4,764,967	4,018,771	2,304,289	38,497,389
41,681,552	18,585,133	39,309,758	40,792,036	17,152,271	173,116,902
59,056,503	15,413,493	9,471,189	8,702,586	14,272,372	157,837,293
130,310,901	38,913,398	53,545,914	53,513,393	33,728,931	369,451,583
389,639,572	256,232,657	273,018,922	281,938,628	257,600,187	3,071,130,612
6,664,833	6,329,339	7,447,722	7,908,213	8,497,041	58,043,066
4.049.243	4.282.648	4.958.525	5.314.673	5.783.512	41,510,180
222,341,750	89,254,990	97,410,252	100,572,539	69,744,353	767,523,319
9,940,177	9,788,157	10,099,057	10,420,225	10,753,132	136,542,964
10,414,998	10,160,973	10,549,347	10,879,459	11,292,819	143,395,896
22,098,788	21,860,757	23,817,925	24,598,911	25,409,113	322,644,206
59,180,073	59,909,819	61,887,349	63,930,139	65,992,571	837,971,810
28,187,917	29,011,485	30,006,345	31,285,824	32,621,122	414,222,086
3,785,020	3,743,675	4,208,952	4,275,534	4,343,447	55,152,968
6,377,719	7,685,628	7,890,340	8,102,111	8,321,185	105,662,167
373,040,518	242,027,472	258,275,815	267,287,628	242,758,294	2,882,668,661
4,122,545	3,564,895	3,652,183	3,739,740	3,777,535	47,967,033
0	0	0	0	0	0
12,476,509	10,640,290	11,090,923	10,911,260	11,064,359	140,494,918
16,599,054	14,205,185	14,743,106	14,651,000	14,841,894	188,461,951
389,639,572	256,232,657	273,018,922	281,938,628	257,600,187	3,071,130,612
	74,660,000 3,960,563 77,521,184 50,510,220 52,676,704 259,328,671 29,572,846 41,681,552 59,056,503 130,310,901 389,639,572 6,664,833 4,049,243 222,341,750 9,940,177 10,414,998 22,098,788 59,180,073 28,187,917 3,785,020 6,377,719 373,040,518 4,122,545 0 12,476,509 16,599,054	2006 2007 74,660,000 78,702,009 3,960,563 3,588,093 77,521,184 80,345,246 50,510,220 19,650,000 52,676,704 35,033,911 259,328,671 217,319,259 29,572,846 4,914,772 41,681,552 18,585,133 59,056,503 15,413,493 130,310,901 38,913,398 389,639,572 256,232,657 6,664,833 6,329,339 4,049,243 4,282,648 222,341,750 89,254,990 9,940,177 9,788,157 10,414,998 10,160,973 22,098,788 21,860,757 59,180,073 59,909,819 28,187,917 29,011,485 3,785,020 3,743,675 6,377,719 7,685,628 373,040,518 242,027,472 4,122,545 3,564,895 0 0 12,476,509 10,640,290 16,599,054 14,205,185	2006 2007 2008 74,660,000 78,702,009 84,824,512 3,960,563 3,588,093 3,265,258 77,521,184 80,345,246 83,556,016 50,510,220 19,650,000 10,200,000 52,676,704 35,033,911 37,627,221 259,328,671 217,319,259 219,473,008 29,572,846 4,914,772 4,764,967 41,681,552 18,585,133 39,309,758 59,056,503 15,413,493 9,471,189 130,310,901 38,913,398 53,545,914 389,639,572 256,232,657 273,018,922 6,664,833 6,329,339 7,447,722 4,049,243 4,282,648 4,958,525 222,341,750 89,254,990 97,410,252 9,940,177 9,788,157 10,099,057 10,414,998 10,160,973 10,549,347 22,098,788 21,860,757 23,817,925 59,180,073 59,909,819 61,887,349 28,187,917 29,011,485 30,006,345	2006 2007 2008 2009 74,660,000 78,702,009 84,824,512 89,006,020 3,960,563 3,588,093 3,265,258 2,930,047 77,521,184 80,345,246 83,556,016 86,492,068 50,510,220 19,650,000 10,200,000 13,000,000 52,676,704 35,033,911 37,627,221 36,997,101 259,328,671 217,319,259 219,473,008 228,425,235 29,572,846 4,914,772 4,764,967 4,018,771 41,681,552 18,585,133 39,309,758 40,792,036 59,056,503 15,413,493 9,471,189 8,702,586 130,310,901 38,913,398 53,545,914 53,513,393 389,639,572 256,232,657 273,018,922 281,938,628 6,664,833 6,329,339 7,447,722 7,908,213 4,049,243 4,282,648 4,958,525 5,314,673 222,341,750 89,254,990 97,410,252 100,572,539 9,940,177 9,788,157 10,099,057 10,420	2006 2007 2008 2009 2010 74,660,000 78,702,009 84,824,512 89,006,020 93,628,331 3,960,563 3,588,093 3,265,258 2,930,047 2,284,873 77,521,184 80,345,246 83,556,016 86,492,068 89,525,536 50,510,220 19,650,000 10,200,000 13,000,000 250,000 52,676,704 35,033,911 37,627,221 36,997,101 38,182,516 259,328,671 217,319,259 219,473,008 228,425,235 223,871,256 29,572,846 4,914,772 4,764,967 4,018,771 2,304,289 41,681,552 18,585,133 39,309,758 40,792,036 17,152,271 59,056,503 15,413,493 9,471,189 8,702,586 14,272,372 130,310,901 38,913,398 53,545,914 53,513,393 33,728,931 4,049,243 4,282,648 4,958,525 5,314,673 5,783,512 222,341,750 89,254,990 97,410,252 100,572,539 69,744,353 <